App F IX 4

Previous References (1944-45 mc) mc File No 29-45
Serial Nos 3, 4

Later References
mc 29-45 (9, 10)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Aug. 45

SUBJECT

Budget Estimates of Malavalli Town municipality for the year 1945-46.

L - 1318-9
25th Aug 45

Sanctions with certain alterations and Observations - -

To.
The D.C Mandya Dt
The Comptroller

26/1

File No

Continuation Sheet | Current No | of | Page

RECEIVED
FOR AGRICULTURE
JUL 26 1945
773

From

The D C, Mandya District

Letter no A5 Per Q 43/45 dated 8/7/45

Forwards for sanction, the Budget Estimates of the Malavalli Town Municipality for the year 1945-46

Subd with a draft go sanctioning the Budget Estimates for approval

This is one of the Town Municipalities in the State, where financial conditions continue to be unsatisfactory

Draft go for approval

Maybe sanctioned with observations noted in the G.O (draft)

Minister for Agr)

26/7/

13/8/

Subd for orders of the draft go may issue

14/8

Meanwhile

TYPING SECTION
21 AUG 1945
CENTRAL SECTT

File No

Continuation Sheet | Current No | of | Page

To

The D C, Mavelikara Desk, Cumbum

Memo No L 1318-9 & 25745

Sanctions the Budget Estimate of the Malavalli Town Panchayat for 1945-46, with certain alterations and observations

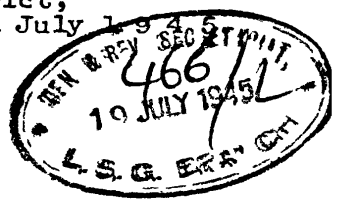
B

No 1869/25/8

ML 29-45-3

No A5.Per Q 43/45

Office of the Deputy Commissioner,
Mandya District,
Mandya dated the 8th July 1945



From

Safi Darashah, Esq , B A ,
Deputy Commissioner, Mandya

To

C Narayanaswami Naidu, Esq , B A , B L ,
Legal Remembrancer and Secretary to Govt
of Mysore, Law Department, Bangalore

Sir,

Budgest Estimates of Malavalli Town Municipality
for the year 1945-1946

I have the honour to forward herewith the Budget estimate of Malavalli Town Municipality for the year 1945-46 together with the resolution of the Municipal Council, and the statements for favour of sanction

Receipts

The Municipal Council anticipate an income of Rs 96,996/- for 45-46 as against Rs 37,643/- and Rs 35717 under sanctioned and Revised estimates respectively for 44-45 Under C2 sale of lands an income of Rs 8000/- is anticipated during 45-46 as against Rs 3000/- during 44-45 As the anticipated amount is too high it may be reduced to Rs 7000/- (1000

Under D1 grants and contributions for sanitary purpose, a sum of Rs 36,000/- is anticipated As no grants have so far been sanctioned for 45-46, the entire amount may be deleted pending sanction from Government (36,000

Under F1 Public Debt-Loans A sum of Rs 21,000/- is anticipated This amount is anticipated in the form of loan from Govt for slum clearance and Acquisition work The entire amount may be deleted pending sanction of loans from Government (21,000

The other items of receipt do not call for any remarks They may be retained

Expenditure

The Municipal Council have provided a sum of Rs 101390/- as against Rs 29,366/- and 35,205/- under sanctioned and revised estimates during 1944-45

Under C1 Original works a sum of Rs 50,000/- is provided as against the sanctioned, sum of Rs 1000/- during 44-45 It is stated that this amount of Rs 50,000/- is required for the construction of combined dispensary, slum clearance and drainage works As the required grants and loans are yet to be sanctioned by government a sum of Rs 2000/- only may be retained under this head (48,000

Under D4 Public works carried by civil department, a sum of Rs 8000/- has been provided This may be reduced to Rs 3000/- as the anticipated figure is too high (5000/-

Under B2 D Public safety, a sum of Rs 2000/- is provided As all the lights have resumed service the sum provided may be erhanced by Rs 400/- (+400/-

Under 'E10 other items a sum of Rs 100 is provided As the particulars of expenditure are not given the amount may be deleted(-100/-

The other items of expenditure do not call for any remarks, and may therefore be retained

With these modifications the financial position of the municipality will be as follows

Over leaf

Opening balance on 1-7-44	11711
Anticipated receipts during 45-46	38996
Total	50707
Anticipated expenditure during 45-46	48690
Closing balance	2017

The normal expenditure is more than the normal income and the statutory minimum is not maintained The financial position of the Municipality is not satisfactory. The Municipal Council have taken a loan of Rs 7000/- for laying out an extension on condition of repayment in one lump after disposing of the sites The President has been requested to take early action to form the sites and to repay the loan amount by sale of sites

The arrears under Mohatarfa are very heavy and earnest efforts have to be made to reduce the arrears

I request you to kindly obtair sanction of Government to the Budget estimate of Malavalli Town Municipality for the year 1945-46

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
ex Mandya District.

KRV/2

No. Per A 1/111.45

Encl 2 Books

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL, MALVALLI,
Dated, 6th June 1945.

From,

The President,
Town Municipal Council, Malvalli.

To,

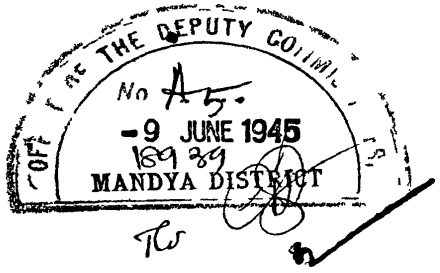
The Deputy Commissioner,

Mandya District,

MANDYA

Sir,

I beg to submit herewith the Budget Estimates of the Town Municipal Council, Malvalli, for the year 1945-46, (in duplicate) along with the Council Resolution and Municipal High School Budget for 45-46.



I beg to remain,
Sir,
Your most obedient servant,

President

1945 46

Budget estimates

Malavalli Town Municipality

Mandya District

A Abstract estimates of revenue and expenditure for the year 1945-46.

Items	Estimate for the ensuing year 45-46	Revised Estimate for the current year 44-45	Sanctioned estimate for the current year 44-45	Accounts of past year 43-44 (audited fig)	Difference between col 3 and 4	Difference between col 2 and 3	Items.	Estimate for the ensuing year 45-46	Revised estimate for the current year 44-45	Sanctioned estimate for the current year 44-45	Accounts of past year 43-44 audit fig	Difference between col 10 & 11	Difference between col. 9 and 10.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal Rates and Taxes	19200|-	18200|-	17200|-	12802	+1000	+1000	A General Administration	5531	5846	5632	5887	+214	-315
B Realisation under Special Acts	60	45	60	8	- 15	+ 15	B Public safety	2080	2080	2130	1838	- 50	-
C Revenue derived from property and powers apart from taxation	16187	5735	9395	5723	3660	+10452	C Public Works carried out by P W D.	50500	8000	1000	563	+7000	+42500
D. Grants and contributions	38224	10302	2302	5070	+8000	+25922	D. -do- by Civil Dept	5000	3000	3000	4405	-	+2000
E Miscellaneous	275	85	185	19	100	+190	E Public health and convenience	13161	5209	4772	5621	+437	+6952
F Public Debt,	23050	1350	8500	12699	-7150	+21700	F Public Instruction	10873	7875	8027	6949	-152	+2998
Total Receipts	96996	35717	37642	39021	-1925	61279	G Contribution and grant-in-aid (private)	100	100	100	20		
Opening Balance	11711	11199	-177	2490	+11376	+512	H. Miscellaneous	5046	2095	3205	-	210	+2950
Grand Total	108707	46916	37465	41511	9451	+61791	I Public debt	9100	1000	1500	5029	-500	+8100
							Total Expenditure	101390	35205	29366	30312	+5839	66185
							Closing Balance	7317	11711	8099	11199	+3612	-4394
							Grand Total	108707	46916	37465	41511	9451	61791

J. Sreedhara
Prandant

A. Municipal Rates and Taxes.-				
1. Octroi.	7500/-	7000/-	5500/-	5394- 6- 8
2 Taxes on buildings and lands.	6000/-	6000/-	6000/-	4734- 8- 5
3. Taxes on vehicles and animals	600/-	600/-	600/-	550- 0- 0
4. Toll Gate	3500/-	3000/-	3500/-	3092-14- 0
5. Lighting tax	1200/-	1200/-	1200/-	1221- 4- 4
9 Mohatarfa.-				
(a) Shop tax	400/-	400/-	400/-	509-12- 0
Total 9 ...	400/-	400/-	400/-	509-12- 0
Total A ..	19200/-	18200/-	17200/-	15502-13- 5
B Realizations under Special Acts -				
1. Pounds-				
Fines for cattle trespass	50/-	40/-	50/-	7- 9- 0
Refund of feeding charges	10/-	5/-	10/-	.
Total .	60/-	45/-	60/-	7- 9- 0
Total B.	60/-	45/-	60/-	7- 9- 0
C.Revenue derived from Municipal property and powers apart from taxation -				
1. Rents of buildings, lands etc.	1000/-	400/-	400/-	415- 0- 0
2. Sale proceeds of lands and produce of lands etc -				
Sale of lands .	8000/-		3000/-	68- 8- 0

Sale of trees	10/-	10/-	10/-	
Total 2	8010/-	10/-	3010/-	68- 8- 0
3 Conservancy receipts				
Sale of manure, nightsoiletc	400/-	300/-	300/-	308- 8- 0
4. Sale proceeds of smuggled goods	- 10/-	-	10/-	
5. Fees and revenue from educational institutions -				- -
School Fees	4860/-	4400/-	4490/-	4350- 0- 6
Other receipts and	1082/-		..	
6 Fees/revenue from markets -				
Income from markets	500/-	300/-	300/-	262- 4- 3
Total 6	500/-	300/-	300/-	262- 4- 3
8 Notice and warrant fees	10/-	10/-	10/-	1- 9- 0
9 License fees -				
Hotel License fees	100/-	100/-	100/-	118- 0- 0
Mutton stalls	30/-	30/-	30/-	
Total 9,	130/-	130/-	130/-	118- 0- 0
10 Other fees -				
Cycle Badge cost				55- 8- 0
Total 10				55- 8- 0
12. Interest on investments	-135/-	135/-	135/-	137- 8- 0
13 Other intest	25/-	25/-	25/-	6-10- 9
15 Miscellaneous	25/-	25/-	25/-	
Total C.	16187/-	5735/-	9395/-	5723- 8- 7

D. Grants and Contributions -				
1 From Government,-				
For Sanitary purpose	36000/-			
For Educational purposes	1224/-	1302/-	1302/-	1561-14- 0
Others		..		3508- 0- 0
Total 1	37224/-	1302/-	1302/-	5069-14- 0
2 From Dist, Funds -				
For High School	1000/-	1000/-	1000/-	
3 From other sources				
Donation for Combined Dispensary	.	8000/-	-	. .
Total 3		8000/-	.	.
Total D ..	38224/-	12302/-	2302/-	5069-14- 0
E. Miscellaneous -				
1. Recoveries on account of service rendered to private individuals .	100/-		100/-	
2. Lapsed deposits	25/-	25/-	25/-	.
3. Refunds and recoveries			.	18- 7- 0
4 Court cost	150/-	60/-	60/-	
Total E	275/-	85/-	185/-	18--7--0

F Public Debts -				
1. Loans	21000/-		7000/-	7000- 0-0
2 Deposits	1000/-	600/-	500/-	1458- 7-0
3 Advances	500/-	200/-	500/-	222-10-11
4 Other items - Education Cess	550/-	550/-	550/-	509-13- 9
Town Improvement Grant				3508- 0- 0
Total Public Debt	23050/-	1350/-	8500/-	12698-15- 8
TOTAL RECEIPTS	96996/-	37717/-	34742/-	39021- 3- 8

C Statement showing the details of estimate of expenditure for the year 45-46.

A General Administration -				
2 Muni Office -				
(a) Salary of Establishment	744/-	864/-	864/-	1065- 5- 0
Leave allowance	60/-	60/-	60/-	
(b) Travelling allowance	150/-	150/-	150/-	223-14- 0
(c) Contingencies	120/-	120/-	120/-	111- 8- 0
(d) Furniture	250/-	200/-	250/-	293- 9- 0
(e) Stationery supplied by Govt Stat Depot	100/-	100/-	150/-	85- 1- 0

F. Miscellaneous -				
1 Purchase of Books and Journals	20/-	20/-	20/-	
2 Book Binding	5/-	5/-	5/-	
3 Postage charges	15/-	10/-	10/-	
4 Telegram charges	10/-	10/-	10/-	
5. Printing charges	350/-	300/-	250/-	
6 Clothing ,,	100/-	100/-	100/-	
7 Belts and Badges	75/-	-	60/-	
Total F .	575/-	445/-	475/-	406- 1- 9
Total 2.	1999/-	1939/-	2069/-	2520/10/ 9
Total 1	1999/-	1939/-	2069/-	2520/10/ 9
Collection -				
1. Octroi.				
(a) Permanent	1104/-	750/-	1104/-	495- 0- 0
Total (a)	1104/-	750/-	1104/-	495- 0- 0
(c) Otner charges Contingencies	24/-	20/-	24/-	
Total (c)	24/-	20/-	24/-	
Total 1	1128/-	770/-	1128/-	495- 0- 0
2. Other taxes -				
Mohatarfa permanent	372/-	372/-	372/-	395- 2- 3
Temporary	480/-	480/-	480/-	609- 9- 0
Cycle allowance	60/-	60/-	60/-	
Total	912/-	912/-	912/-	1004-11- 3

(c) Other charges Contingencies	24/-	-	-	
Painting door numbers	25/-	150/-	50/-	
Bycycle badges	75/-	75/-	75/-	62-14- 0
Total (c)	124/-	225/-	125/-	62-14- 0
3 Rents and other receipts - Toll Gate permanent	768/-	1600/-	768/-	1688- 6- 0
Contingency	200/-	-		9- 8- 0
4 Refunds				105-12- 0
Total 2.	3132/-	3509/-	2933/-	2366- 3- 3
III. Pensionary contributions on a/c of employees lent to municipality	400/-	100/-	400/-	365- 4- 0
Total A.	5531/-	5846/-	5632/-	5886-14- 0
B Public safety - 2. Lighting charges (b) Other charges	50/-	20/-	50/-	17-12- 0
(d) Electric lighting charges	2000/-	2000/-	2000/-	1820- 4- 0
Total 2	2050/-	2020/-	2050/-	1838- 0- 0
3 Rewards for destruction of wild animals - 1. Capturing and deporting monkeys	10/-	50/-	50/-	
Destruction of snakes	10/-	5/-	10/-	0- 4- 0

Destruction of Dogs and bitches	10/-	5/-	---	
Total 3.	50/-	50/-	80/-	0- 4- 0
Total B	2080/-	2080/-	2130/-	1838- 4- 0
C. Public Works carried by P.W.D.	-	-	-	- -
1. Original works	50000/-	7500/-	1000/-	563- 0- 0
2. Repairs	500/-	500/-		..
Total C.	50500/-	8000/-	1000/-	563- 0- 0
D. Public Works carried out by Civil Dept.	-	-	-	- -
1. Original works	3000/-	2000/-	2000/-	454- 0- 0
2. Road Repairs	2000/-	1000/-	1000/-	154/0/ 0
3. Building repairs	.		..	289-1- 0
4. Acquisition cost	8000/-	[illegible]	[illegible]	3508-0- 0
Total D.	13000/-	3000/-	3000/-	4405- 1- 0
E. Public Health and convenience	-	-	-	- -
2. Conservancy and Sanitation (a) Establishment (1) Permanent	2928/-	3300/-	2928/-	3741-10- 0
Total (a)	2928/-	3300/-	2928/-	3741-10--0
(c) Other charges (1) Purchise of carts	100/-	100/-	— 50/-	

Repairs of carts	50/-	50/-	50/-	
Purchase of dust bins	50/-		50/-	
Purchise of brooms tools and plants	50/-	75/-	30/-	
Total (c)	250/-	225/-	185/-	10/-
Disinfection - preparation of emulsion	100/-	100/-	100/-	
Plague and cholera charges	500/-	400/-	200/-	877- 9-7
Total (d)	600/-	500/-	300/-	877- 9-7
Total 2	3778/-	4025/-	3468/-	
3. Medical relief including vaccination				
(a) L.F.Dispensary				
(ii) Establishment	200/-	200/-	200/-	
Contingencies	12/-	12/-	12/-	
(v) Bedding and clothing charges	4/-	4/-	4/-	
(vi) Country medicines	59/-	59/-	59/-	
(11) T.A.	40/-	40/-	40/-	
Total (a)	315/-	315/-	315/-	521- 4-4
(b) Contributions on account of construction and repairsof Medical Buildings	100/-	100/-	100/-	

(c) Midwives and Maternity				
(i) Establishment	80/-	80/-	80/-	
(ii) Rewards for extra labour cases	10/-	10/-	10/-	
Total (ii)	10/-	10/-	10/-	
(iii) T.A.	10/-	10/-	10/-	
(iv) Midwives' articles	4/-	4/-	4/-	
Total (iv)	4/-	4/-	4/-	
(v) Dearness allowance	80/-	80/-	80/-	
Total (c)	194/-	194/-	194/-	
(d) Contributions to Ayurvedic and Unani Dispensary	60/-	60/-	60/-	59- 6- 6
(e) Others- Food Adultration	100/-	150/-	100/-	
(f) Charges for treatment of indigent patients in the Pasteur Institute			25/-	
(g) Veternity Hospitals and Dispensaries	50/-	50/-	50/-	50- 0- 0
(i) Lympn charges	176/-	30/-	30/-	
(ii) Other items				3- 7- 6
Total 3	983/-	789/-	789/-	634- 1-10

5 Maintenance of public gardens and building				
Purchase of plant, seed etc	100/-	20/-	20/-	12/-
Total 5	100/-	20/-	20/-	12/-
6. Markets and Slaughter houses,- Slaughternouse establishment	120/-	120/-	120/-	120/-
Total 6	120/-	120/-	120/-	120/-
7 Cattle-pounds-- (c) Feeding cnarges	10/-	5/-	10/-	- -
Total 7	10/-	5/-	10/-	
9. Water supply and maintenance cnarges				
Permanent	120/-	200/-	120/-	175-8- 0
Total 9	120/-	200/-	120/-	175-8- 0
10 Fairs and Festivals -				
Decoration charges	50/-	50/-	50/-	50-0- 0
Other items	100/-	-	-	
Total 10	50/-	50/-	50/-	50-0- 0
Total E	5161/-	5209/-	4772/-	5620-0- 0
F. Public Instruction 1. Municipal High School.				- -
(a) Establishment	9064/-	6900/-	6946/-	6858-15-9
Equipment charges	400/-	400/-	400/-	

D. Statement showing the estimate of demand, collection and balancex under the Municipal rates and taxes.

Details		Octroi	Tax on building& lands	Taxes on vehicles	Taxes on professions& trades	Tolls & Ferries	Water tax	Lighting tax	Education cess	Shop tax	Oil Mill tax	Cart tax.	Others to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I. Estimate for the ensuing year 1945-46	1. Opening Balance	-	4903	276		133		1274	306	469	-	-	81	=7442
	2 New demand	7500	6000	600		3500		1200	500	400			9949	
	3 Total	7500	10903	876		3603		2074	806	869			10030	
	4 Remission	-	-	-		-		-					-	
	5. Collection	7500	6000	600		3500		1200	600	500			10030	
	6. Closing Balance of arrears	-	4903	276		133		1274	206	369			-	
	~~7 Xx Xxxxxxxxxxxxxx~~ 7. Op Balance of arrears.	-	4903	276		233		1374	406	469			81	
	8 New demand	7000	6000	600		3200	-	1200	500	600			9395	
II. Revised estimate for the current year 1944-45	9 Total	7000	10903	876		3433		1574	906	1069			9476	
	10. Remission	-					-							

	12 Closing bal. of arrears	-	4903	376		133	1274	506	469		
	13 Op Balance of arrears	-	4903	276	-	233	1374	406	469		81
	14 New demand	5000	6000	600		3500	1200	500	600		9395 ~~9395~~ ~~9476~~
	15. Total	5000	10903	876		3733	2574	906	1069		9476
III. Sanctioned estimate for the current year 1944-45	16. Remission	-	-			-	-				
	17. Collection	5000	6000	600		3500	1200	500	600		9395
	18. Closing Balance of arrears	-	4903	276		233	1374	406	469		81
	19. Op Balance of arrears	-	5006 13 3	323 0 0		233 5 11	1382-9	408 3 8	568 4 0		81
	20 New demand	5394 6 3	4713 8-0	603-8-0		2992 14 0	1178 6-0	589 3 0	558 2-0		23010 1 10
IV. Actuals for the past year 43-44.	21. Total	5394 6 3	9720-5 3	926 8-0		3226 3 11	2560 10 9	997 11 8	1126 6-0	-	23091 1 10
	22 Remission		61-0-0	137 0-0		-	15 4-0	5 0 0	136 12-0		-
	23 Collection	5394 6 3	4734 8 5	550-0-0		3092 14 0	1221 4 4	509 13 9	509 12-0		23008 8 6
	24 Closing balance of arrears.	-	4924 12 10	239 8 0	-	133 5 11	1324 2 5	482 13 11	479 14-0	- -	97 9 4

E. Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1945-46 and that for 44-45

Head of account	Designation	For the year 1944-45. Number	Rate.	1945-46 Number.	Rate.	Authority for variation
1	2	3	4	5	6	
A2.	Municipal 1st Clerk	1	25-1-30-1-40	1	25-1-30-1440	
A2	Municipal 2nd Clerk	1	20-1-25	1	(25-1-40)	Provided as a permanent scale as per Council Resolution dated 31/5/45
A2	Office Peon	1	12/-	1	12/-	
AII.(1)	Head Manegar	1	20/-	1	20/-	
	Katte Manegars	5	12/-	5/	12/-	
	Palgasti Peon	1	12/-	1	12/-	
AII.(2)	Mohatarfa Bill Collector	1	20/-	1	20/-	
	Mohatarfa Peon	1	11/-	1	11/-	
	Temporary Spl Revenue Inspector	1	40/-plus5/-	1	Rs.40/-plus 5	
E(2)	Conservancy -					
	1 Sanitary Inspector	1	35-2-55-4-87	1	35-2-55-4-87	
	2 Daffedar	1	13/-	1	13/-	
	3 Sweepers	11	9/-	11	9/-	
	-do-	4	8/-	4	8/-	
	-do-	6	7/8/0	6	7/8/0	
E(9)	Katte Watchman	1	10/-	1	10/-	
AII.(3)	Toll Establishment -					
	Toll Peons	8	8/-	8	8/-	

PRESIDENT,
TOWN MUNICIPAL COUNCIL, MALVALLI

F. Statement showing the Public Works to be carried out during the year 1945-46.

Head of account.	Name of work	Amount of Estimate.	Outlay.		Grant for the ensuing year		Remarks
			Actual to the end of 1943-44.	probable during the current year	Works in progress	Works not commenced	
1	2	3	4	5	6	7	
Public Works executed by the P.W.D.	1. Combined Dispensary	30,000/-				30000/-	
	2 Drainage work					10000/-	
	3 Slum clearance					10000/-	
	4 Repairs					500/-	
Public Works executed by the Civil Department	1 Original works					3000/-	
	2 Repairs					2000/-	

President,
Town Municipal Council, Malvalli

G. Statement showing details of charges under Medical relief for the year 1945-46.

Details.	Name and locality of Medical Institution Amount of cost
	Rs
Contribution to L F.Dispensary	498/-
Contribution to Repairs of Medical buildings	100/-
Veterinary Hospital contribution	50/-
Vaccine Lymph charges	176/-
Allowance to Ayurvedic Pandit	60/-

President,
Town Municipal Council,

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishment for the year 45-46

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year.	Remarks.
1	2	3	4	5	6	
A(2)	Municipal Office					
	I Clerk	1	25-1-30-1-40	25/-	300/-	
	II Clerk	1	-do-	25/-	300/-	
	Peon	1	12/-	12/-	144/-	
AII(1)	Octroi -					
	Head Manegar	1	20/-	20/-	240/-	
	Katte Manegar	5	12/-	60/-	720/-	
	Palgasti Manegar	1	12/-	12/-	144/-	
AII(2)	Mohatarfa -					
	Bill Collector	1	20/-	20/-	240/-	
	Peon	1	11/-	11/-	132/-	
	Special Rev Inspector	1	40/-plus 5.	40/-plus 5/-	540/-	
E.(2)	Conservancy -					
	Sanitary Inspector	1	35-2-55-4-87	54/-	648/-	
	Daffedar	1	13/-	13/-	156/-	
	Sweepers	11	9/-	99/-	1188/-	
	-do-	4	8/-	32/-	384/-	
	-do-	6	7/8/-	45/-	540/-	
E.(9)	Katte Watchman	1	10/-	10/-	120/-	
AII (3)	Toll Establishment -					
	Toll Gate Peons	8	8/-	64/-	768/-	

President,
Town Municipal Council, Malvalli

కార్యము 31 5 1945 జ్ఞా గురువారకార్యాయంశాల
నందు మధ్యవర్తిత్వ పట్టము వసిలు కోర్టు సిలరుగార్లు
సమీపనపడి సిద్ధ జనరల్ మీటింగ్ క్రింది సీడింగ్లు

ఆ ఫిలు—

సెక్రటరీ ఆ ఫిలు—

4) 45 46 సం॥ కాలమున క్రియాదిని
ఆదాయము తంయూ కాసిరు వృద్ధిని
అభ్యర్థనలు మాడి సార్థ మైంహావుం
జూరిబుచ్చు కుజరత్ డిమ్మెప్పు పికమీ
టీ సర్ ఆఫీసు చరవరనిచ్చేయుడిన
తర్వాత ఖాతా

Opening Balance	11711-0-0
Receipts	96996-0-0
Total	108707-0-0
Expenditure	101390 0-0
Closing Balance	7317-0-0

ఆడిట్ చేయబడ్డట్లు అభ్యర్థనలు
మరియు మరియు కుజరత్ జిల్లా
ఎక్కువ సర్ ఆఫీసు చరవరము
ఎంపికాడ రద వరవుం జూరాశిరు
యు యిశ్రేంత తీ వరాండనిక—
యు

Sd J Hammond
Accountant
31 6 45

Extract
J Hammond
Accountant
Town municipal council
Malavalli

Statement showing the financial conditions of the Municipal Council, Malvalli, for the year 1945-46.

Income and total Receipts		Rs 96996-0-0
Deduct extraordinary items		
1	Loans and other public debt items	28050-0-0
2	Interest on Investment	135-0-0
3.	Occational grants from Govt. for special works	36000-0-0
4.	Sale of Lands	8000-0-0
5.	Other items to be specified	—
	Total deductions	67185-0-0
	Normal income	29811-0-0

Expenditure

Total Expenditure		.. Rs	101390-0-0
Deduct - 1	Public Works Optional		55500-0-0
2	Construction and improvement of Dispensary buildings including staff quarters		100-0-0
3	Compensation		8000-0-0
4	Loans and other public debt items		9100-0-0
5	Other items to be specified		-
	Total deductions		72700-0-0
	Normal Expenditure		28690-0-0

President,
Town Municipal Council,
Malvalli

6/6/45

Statement showing the Loans raised and remaining undischarged by the Malvalli Town Municipal Council, for the year 1944-15.

No	Particulars of Loans.	Purpose for which the loan was raised	Amount of the original Loan.	Discharged up-to-date	Balance to be discharged
1	Loan sanctioned to meet the cost of acquisition and formation of sites for the Town Extension	Rs. 7,000/-	Rs. 7,000/-		Rs 7,000/-

(Sanctioned in G.O.No.L.10471-2/Ml.111-42-16 dated 8th April 1944.)

President,
Town Municipal Council, Malvalli

Statement Showing the Details investments of the Town Municipal Council

for the year 45 46

No	Details of investments	Surplus Cash	Sinking fund	Revenue reserve	other items	Remarks
(1)	Municipal High School guarantee amount in fixed Deposit	Rs 5000/-				
(2)	High School Building funds in SB no 953	Rs 662-0-1				
(3)	Combined dispensary funds in SB no 1527	Rs 6000/-				
(4)	in S B Deposit no 1529 (Municipal Revenue) Rs 7000/- has been Kept in the Savings Bank out of the municipal funds as the closing balance was more than the Prescribed balance	Rs 7000/-				
	Total	18662-0-1				

J Thambiraja

President
Town Municipal Council
Malavalli

R e c e i p t s

1. Government grant at s.10d/- p.m.
2. District [illegible] grant
3. Schools [illegible] contribution of 20s per [illegible]

[illegible] allowing [illegible]	1,3-1-0	
Approx [illegible] collection of additional	-/-/-	
Proceeds [illegible] of [illegible] before [illegible]	700-1-0	
		000-0-0

4. Equipment [illegible] [illegible] 200-0-0
5. Bearne's [illegible] grant (approximately) 000-0-0

[illegible] total 0100-0-0

[illegible] staff

1. [illegible]	[illegible]
2. Cont[illegible]	[illegible]
3. [illegible]	100-0-0
4. Pr[illegible]	00-0-0
5. Equi[illegible]	[illegible]
6. Refund[illegible]	000-0-0
7. Print[illegible]	1[illegible]
8. Audit [illegible]	[illegible]
9. Site clear[illegible] by [illegible]	[illegible]
[illegible] total [illegible]	1007-10-0

Total Expenditure [illegible]	10,,7z-1t-0
[illegible]	0,100- 0-0
[illegible] total	0,700-1t-0

[illegible] at their [illegible]

[illegible] [illegible]

[illegible]

[illegible]

Secretary

Particulars.	Present pay.	Proposed pay.	Rate
One Head [illegible] 100-0-150	100/-	110/-	110-0-
Two Assistant [illegible] 60- each	60/- each	60/- each	120-0-0
Assistant [illegible] 40-0-60	-	/-	00-0-0
-do-	[illegible] /-	[illegible] /-	48-0-0
-do-	[illegible] /-	/-	40/0/0
-do-		3 [illegible] /- each	120-0-0
One [illegible]	-0/-	30 -	40-0-0
Sanskrit [illegible]		/-	0-0-0
One Clerk [illegible]	30/-	3/-	30-0-0
-do- [illegible]		2/-	0-0-0
One Attender	1 /-	1 /-	12-0-0
Two Cons	1 /-	1 /-	- - -
One [illegible]	1 /-	/-	-0-0
Cover [illegible]	-	/-	0-0-0
		Total .	000-0-0 p.m.

For the [illegible]	1- /-0-0
Dearness allowance [illegible] rate	1/01-0-0
Leave allowance [illegible]	100-0-0
Total .	001-0-0

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D :-

Letter No.Rev.Mun.43/43-44 dated Nil 1944 from the Deputy Commissioner, Mandya District, forwarding for sanction, his remarks, the Budget Estimates for the Melavalli Town Municipality for the year 1944-45.

O R D E R No. L 1130-1/Mel 29-44-3

Dated, Bangalore, 2nd August 1944.

Accorded with the following observations :-

The Municipal Council has invested a total sum of Rs.[illegible] in the Savings Bank Deposit and the Municipal High School Quarters in Fixed Deposits.

The Municipal Council has framed a scheme of Rs.7,000/- out to be laid out of the total sum available, for improvements of streets in the town after the disposal of the sites.

The Municipal Council has stated that the closing balance for 1943-44 is Rupees Rs.1811/-. The Deputy Commissioner has worked it out to be Rs.197/- which is taken as the opening balance for the year 1944-45.

During the year 1944-45 an income of Rs.37,814/- is anticipated by the Municipal Council.

The receipts side of the Budget is approved with the following modifications :-

Budget Head.	As anticipated by the Municipal Council.	As approved by Govt.	R e m a r k s.
(1) Petrol.	Rs.5,000/-	Rs.4,600/-	As recommended
" (2)(a) Motor-tax.	" 600/-	" 400/-	by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs.31,600/- during the year 1944-45.

P.T.O.

The expenditure side of the Budget is approved with the following modifications :-

Budget Head.	As provided by the Municipal Council.	As approved by the Government.	Remark
X. 2(d) Cholera charges	Rs. 800.	Rs.200	As recommended by the Deputy Commissioner.
D(1) Original works.	7,000.	5,000	
F(1) Fixtures.	2,000.	1,000	

Subject to the above modifications, the abstract figures of the Budget would be as shown below :-

1. Opening Balance			Rs. 177.
2. Receipts-	Normal Rs.36,007		
	Special Rs.611		37648.
3. Expenditure	Normal 23,766		
	Special Rs.600		29366.
4. Closing Balance	.....		8282.

The normal expenditure is within the normal income but the closing balance is slightly below the prescribed minimum. The financial position of the Municipality is not satisfactory. The Deputy Commissioner Bandya District is requested to give instructions to the President of the Municipal Council to reduce the heavy arrears under Mohatarfa amounting to Rs.7,732/-.

The contributions due to the several Departments of Government and institutions should be promptly paid as provided for in the Budget and should not be allowed to fall into arrears.

For Secretary to Government,
Law Department.

18

To - The Deputy Commissioner, Bandya District.
* Comptroller to Government, Bangalore.

Cpd/6.

G R S App F VI—G 2]

SUBJECT

Pubd -

5 Copies Heave

Diary No of letter replied to

Section ML

File No 29-45

Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25.8. 1945

Signed by M Sp Rao

Read—Letter No A5 Per Q 43/45 dated 8-7-1945 from the D.C, Mandya District, forwarding with his remarks, the Budget estimate of the Malavalli Town Municipal for the year 1945-46 and requesting sanction thereto

Order thereon—No L - 1318-9

Recorded with the following observations:—

The Municipal Council anticipates an income of Rs 96,996/- during the year 1945-46

The Receipts side of the Budget is approved with the following modifications:—

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Budget Head.	Amount anticipated by the Mty	Amount sanctioned by Govt	Remarks
	Rs	Rs	
C_2 Sale of lands	8,000	7,000	Reduced as the anticipated amount is too high
D_1 Grants & contributions for Sanitary purpose	36,000	—	Deleted pending sanction of the grants from Govt
F_1 Public Debt, Loan	21,000	—	Deleted pending sanction of loan from Govt

The Municipal Council have provided for a total expenditure of Rs 1,01,390/- during the year 45-46

The expenditure side of the Budget is sanctioned with the following modifications —

Budget Head	Amount proposed	Amount sanctd	Remarks.
	Rs	Rs	
C_1 Original works	50,000/-	2,000/-	As the required Grants & loans are yet to be sanctioned
D_4 Public works carried out by Civil ~~Officers~~ Department	8,000	3,000	The anticipated figure is too high
B_2 D Public Safety	2,000	2,400 List of Enclosures	As recommended by the D.C
E_{10} Others items	100		For want of particulars

Subject to the above modifications, the abstract figures of the Budget for the year 1945-45, would be as shown below.

Copied by

Examined by

WD 087—GPB—40 000—1

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening Balance on 1/7/45	Rs 11,711
Anticipated Receipts during 45–46	38,996
Total	50,707
Expenditure	48,690
Closing Balance	2,017

- The normal expenditure is above the normal income But the closing balance is far below the Statutory minimum

The financial position of the Municipality continues to be unsatisfactory

The Municipal council should take urgent steps to improve their finances.

Earnest efforts should be made to reduce the arrears under Octroi tariff which amount to Rs 7442

The Municipal Council have raised a loan of

WD 03697—GPB—30 000—2 2 46

of Rs 7,000/- for laying out an extension on conditions of repayment in one lump after disposing of the sites. The pdt of the Municipality is requested to take early actions to form the sites and to repay the loan amount by the sale of sites

Sd/- 26/7/
for Addl Secy to Govt

To

The D C, Mandya Dist ✓
" Comptroller to Govt ✓

HDS (C) 21/8/45

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No.A5.Por.0.43/45 dated the 8th July 1945 from the Deputy Commissioner, Mandya District, forwarding with his remarks, the Budget estimates of the Malavalli Town Municipality for the year 1945-46 and requesting sanction thereto.

***

Order No. L-1318-9-MU-29-45-4

Dated, Bangalore, the, 25th August 1945.

Recorded with the following observations.-

The Municipal Council anticipate an income of Rs.96,996 during the year 1945-46.

The receipts side of the Budget is approved with the following modifications.-

Budget Head.	Amount anticipated by the Municipality.	Amount sanctioned by Government.	Remarks.
C2.Sale of lands.	Rs. 8,000	Rs. 7,000	Reduced as the anticipated amoun is too high.
D1.Grants and contributions for Sanitary purpose.	36,000	-	Deleted pending sanction of the grants from Govt.
F1.Public Debt, Loan.	21,000	-	Deleted pending sanction of loan from Government.

The Municipal Council have provided for a total expenditure of Rs.1,01,390 during the year 1945-46.

The expenditure side of the budget is sanctioned with the following modifications.-

Budget Head	Amount proposed	Amount sanctioned.	Remarks.
C1.Original Works.	50,000	2,000	As the required gran and loans are yet to be sanctioned.
D4.Public works carries out by Civil Department.	8,000	3,000	The anticipated figu is too high.
B2.D.Public Safety.	2,000	2,400	As recommended by th Deputy Commissioner.
E10.Other items.	100	-	For want of particul

Subject to the above modifications, the abstract figures of the Budget for the year 1945-46 would be as shown below.

Opening Balance on 1st July 1945.		11,711
Anticipated Receipts during 45-46		38,996
	Total.	50,707
Expenditure.		48,690
Closing Balance.		2,017

The normal expenditure is above the normal income . But the closing balance is far below the statutory minimum. The financial position of the Municipality continues to be unsatisfactory. The Municipal Council should

should take urgent steps to improve their finances.

Earnest efforts should be made to reduce the arrears under Mohatarfa which amount fax to Rs.7,442.

The Municipal Council have raised a loan of Rs.7,000 for laying out an extension on condition of repayment in one lump after disposing of the sites. The President of the Municipality is requested to take early action to form the sites and to repay the loan amount by the sale of sites.

for Additional Secretary to Government.

To

The Deputy Commissioner, Mandya District.

The Comptroller to the Government of Mysore.

HSSV/6.